

Action Plan/Cost-Benefit Analysis

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|---------|----------------------------------|
| (Group) | Facilities |
| Goal | #1 Constructing A Track Pressbox |

| Action Planned | Assigned To: | Target Date | Completed Date |
|---|--------------------|--|----------------|
| Design a track pressbox that is retro-fitted to the existing track bleachers or standard block built. | Supt./Treasurer/AD | Summer 2020 | Fall 2020 |
| Costs to the District | | Benefits to the District | |
| \$85,000-\$100,000 | | Completes the track complex, allows for standard OHSAA track meet operations, and affords the ability to have a softball game/track meet simultaneously. | |

Action Plan/Cost-Benefit Analysis

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| (Group) | Facilities |
| Goal | #2 Replace campus and building with LED lighting |

| Action Planned | Assigned To: | Target Date | Completed Date |
|---|----------------------------------|--|----------------|
| Complete a lighting audit to determine the costs and positive outcomes of LED lighting. | Supt./Treasurer/Maint Supervisor | 2019-2020 SY | Summer of 2024 |
| Costs to the District | | Benefits to the District | |
| Unknown at this time. | | Numerous educational, security, and efficiency benefits to the district. | |

Action Plan/Cost-Benefit Analysis

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|---------|---|
| (Group) | Facilities |
| Goal | #3 Expansion of the high school gymnasium |

| Action Planned | Assigned To: | Target Date | Completed Date |
|--|------------------------|-------------|----------------|
| Addition of varsity locker rooms, athletic storage rooms, and game officials rooms off the back side of the high school gymnasium. | BOE/Supt./Treasurer/AD | TBA | TBA |

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| (Group) | Facilities |
| Goal | #3 Expansion of the high school gymnasium |

| Costs to the District | Benefits to the District |
|-----------------------|---|
| Unknown | <ul style="list-style-type: none">• Separates the athletes/coaches/game officials from the spectators for safety and security reasons on game nights.• Allows for additional athletic programs that may be added in the future.• Alleviates congestion in the existing hallway. |