

Action Plan/Cost-Benefit Analysis

(Group)	Facilities
Goal	Additional Athletic Complex Parking Lot/Renovate Field #1

Action Planned	Assigned To:	Target Date	Completed Date
Design and construct an athletic complex parking lot that will accommodate approximately 110 vehicles. Design and construct 4-5 material bins to store dirt/stone/brick dust. Renovate and add drainage to the playing surface of field #1.	Supt./Treasurer	Summer 2025	
Costs to the District		Benefits to the District	
\$400,000-\$450,000		Provides the appropriate parking/walking surfaces and spaces to accommodate visitors to the athletic complex. The field renovation minimizes the current safety erosion issues, minimizes rain-outs that currently exists so kids can play when the weather is not optimal in the spring, and helps with drainage issues on this section of the property.	

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(Group)	Facilities
Goal	#2 Replace the high school gymnasium floor.

Action Planned	Assigned To:	Target Date	Completed Date
Remove and replace the high school gym floor including adding floor box outlets for scores tables.	Supt./Treasurer/Maint. Supervisor/Athletic Director	Summer of 2027 or 2028	
Costs to the District		Benefits to the District	
Unknown at this time. (Estimated to be around \$400,000)		Allows for our student athletes to play on a safe playing surface. Eliminates the annual need to replace split or broken boards due to end of life.	

Action Plan/Cost-Benefit Analysis

(Group)	Facilities
Goal	#3 Renovate/retro the Media Center & Flexible Classroom Seating

Action Planned	Assigned To:	Target Date	Completed Date
Remove the set of computer spots in the middle of the media center. Replace this area with furniture/charging stations for students to use with the 1-1 Chromebooks. Add/replace classroom chairs, desks, tables to optimize unique student learning styles.	Supt./Treasurer/ Principals/Technology Director/Media Specialist/Dir. of Student Services	Summer 2026	TBA

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(Group)	Facilities
Goal	#3 Renovate/retro the Media Center & Flexible Classroom Seating

Costs to the District	Benefits to the District
\$150,000-\$200,000	<ul style="list-style-type: none">• Allows for a more user friendly environment for students working on small group projects.• Allows for charging or docking stations for student's Chromebooks.• Specialized seats & tables will enhance the student's learning environment based upon their individual learning needs.

Action Plan/Cost-Benefit Analysis

(Group)	Facilities
Goal	#4 Addition of academic & athletic spaces.

Action Planned	Assigned To:	Target Date	Completed Date
Addition of: Specialized (special education and pre-school) academic classrooms; HS gym locker rooms/coaches offices/athletic storage; Weightroom; Athletic trainer room; Multi-purpose gymnasium which includes a batting cage and golf simulator.	B.O.E./Supt./Treasurer/ Principals/Athletic Director	TBA	TBA

Action Plan/Cost-Benefit Analysis

(Group)	Facilities
Goal	#4 Addition of academic & athletic spaces.

Costs to the District	Benefits to the District
Unknown	<ul style="list-style-type: none">• Based upon previous and future surveys, this will allow the district's students to be ready for kindergarten academically and socially.• Provides needed sensory and therapy classrooms for identified students based upon their individual needs.• Additional locker rooms will provide a buffer for athletes and the general public during athletic contests which will enhance safety and reduce congestion.• The weight room will accommodate the sheer number of student-athletes, which is not possible in our current weight room.• Provides shared spaces (weight room & multi-purpose gym) for the community to use when not being used by our students.• Multi-purpose gym can be used during the day. Examples: Large group testing, inside elementary recess, etc.